

Appendix A

**London Borough of Barnet
Budget and Performance
Overview and Scrutiny
Committee
Work Programme
May 2013 – May 2014**

Contact: Ash Tadjrishi 020 8359 2368 ash.tadjrishi@barnet.gov.uk

Appendix A

Subject	Decision requested	Cabinet Member / Officer	Author
20 June 2013			
Quarter Four and Year End 2012/13 Financial and Corporate Performance	The Committee to review Quarter Four and Year End 2012/13 Corporate Performance and Finance	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
One Barnet Programme Highlight Report	The Committee to consider the One Barnet Programme Highlight report	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources
16 September 2013			
Quarter One Finance and Corporate Performance	The Committee to consider the Quarter One Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
Parking Pilot Schemes	The Committee to consider a report on findings arising from the parking pilot schemes in North Finchley, Edgware and High Barnet	Cabinet Member for Environment	Director for Place
Review of Capital Programme	The have requested to review a report which provides an update on the Capital Programme	Deputy Leader and Cabinet Member for Resources and Performance	Chief Operating Officer / Commercial Director
One Barnet Programme Highlight Report	The Committee to consider the One Barnet Programme Highlight report	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources

Subject	Decision requested	Cabinet Member / Officer	Author
9 December 2013 (Budget Scrutiny)			
Business Planning	The Committee to consider the Executive's budget and Medium Term Financial Strategy proposals for the period 2014/15 – 2016/17.	Deputy Leader and Cabinet Member for Resources and Performance	Chief Operating Officer
Quarter Two Finance and Corporate Performance	The Committee to consider the Quarter Two Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
One Barnet – Waste and Street Scene	The Committee has requested to receive a report on the implementation of new waste offer and forward look at potential stretch projects	Cabinet Member for Environment	Director for Place
One Barnet – Sport and Physical Activity Review	The Committee has requested to receive a progress report on the Sport and Physical Activity Review project	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources
One Barnet Programme Highlight Report	The Committee to consider the One Barnet Programme Highlight report	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources
13 March 2014			
Quarter Three Finance and Corporate Performance	The Committee to consider the Quarter Three Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
One Barnet Programme Highlight Report	The Committee to consider the One Barnet Programme Highlight report	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources

Subject	Decision requested	Cabinet Member / Officer	Author
TBC - Long List			
One Barnet – Registration and Nationality Service	Committee to receive the Business Case for the Registration and Nationality Service project	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources
Libraries - Outline Proposals for Childs Hill & Grahame Park Libraries	The Committee to consider outline proposals for Childs Hill and Graham Park libraries.	Cabinet Member for Customer Access and Partnerships	Children’s Service
Mill Hill Depot Relocation	The Committee have requested an update on the Mill Hill Depot Relocation project and the financial implications of the delay	Deputy Leader and Cabinet Member for Resources and Performance	Commercial Director
One Barnet Programme – Wave II Projects	The Committee to receive reports on Wave II Projects in the One Barnet Programme	TBC	Head of Programme and Resources